

# Quarterly Progress Report # 3

## TCF Primary School – Ali Hasan Mangi Campus



For: Ali Hasan Mangi Memorial Trust. c/o Ms. Naweem Mangi

Date: April 14, 2010

### Project Summary

|                  |                        |
|------------------|------------------------|
| Academic Year    | April 2010             |
| No. of Units     | One Primary Unit*      |
| Project Timeline | March 2009 – June 2010 |
| Location         | Khairo Dero, Larkana   |
| Student Capacity | 210                    |

\* Each unit is one academic block with one section per class (Primary = grades KG-V, Secondary = grades VI-X)

### Funds Status (PKR)

|                                   |                |
|-----------------------------------|----------------|
| Funds Committed for Establishment | PKR 12,008,700 |
| Funds Received                    | PKR 8,936,403  |
| Balance Outstanding               | PKR 3,072,297  |

### Construction Update

Since the last update, brick masonry on ground and first floor, and roof slab work on ground floor have been completed. Internal plaster work on ground and first floor is in progress while roof slab has been poured on the first floor. After plaster work and roof slabbing, internal finishing work will commence which includes paint work, tiling, plumbing work, fixing of hardware, window frames and door frames.

### Construction Task List

|   |                                      |
|---|--------------------------------------|
| Design                                    | Complete                             |
| Layout                                    | Complete                             |
| Excavation and foundation                 | Complete                             |
| Plinth                                    | Complete                             |
| Brick masonry (ground & 1 <sup>st</sup> ) | Complete                             |
| Roof slab (ground & 1 <sup>st</sup> )     | In progress on 1 <sup>st</sup> floor |
| Interior Finishing                        | -                                    |
| Exterior Finishing                        | -                                    |
| Plaque & signage                          | -                                    |

### Construction Timeline

|                         | Mar-09 | Apr-09 | May-09 | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Oct-09 | Nov-09 | Dec-09 | Jan-10 | Feb-10 | Mar-10 | Apr-10 | May-10 | Jun-10 | Jul-10 | Aug-10 | Sep-10 |   |
|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|
| Acquisition of Land     | █      | █      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |   |
| Architect Design        |        |        | █      | █      | █      | █      | █      |        |        |        |        |        |        |        |        |        |        |        |        |   |
| Construction            |        |        |        |        |        | █      | █      | █      | █      | █      | █      | █      | █      | █      | █      | █      | █      | █      | █      | █ |
| Furniture & Supplies    |        |        |        |        |        |        |        |        |        |        |        |        | █      | █      | █      | █      | █      | █      | █      | █ |
| School Van              |        |        |        |        |        |        |        |        |        |        |        |        | █      | █      | █      | █      | █      | █      | █      | █ |
| Hiring & Training       |        |        |        |        |        |        |        |        |        |        | █      | █      | █      | █      | █      | █      | █      | █      | █      | █ |
| Uniforms & Books        |        |        |        |        |        |        |        |        |        |        | █      | █      | █      | █      | █      | █      | █      | █      | █      | █ |
| Commencement of Classes |        |        |        |        |        |        |        |        |        |        |        |        |        | █*     |        |        |        |        |        |   |

We are here

Key Proposed time █

Actual Time █

\*Commencement of classes

**Photographs**



**Front view of the school under construction**



**Brick masonry of the school completed**



**Inside view of the classroom under construction**



**Roof slabbing on first floor completed**